

LOCAL STREETS



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

CIP NO:	STL201	NEW CIP NO	24192010	INITIALLY SCHEDULED:	07/01/2001
TITLE:	Block Act Program - Staff Time			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$358,881	\$283,881		\$0	\$25,000	\$25,000	\$25,000	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$358,881	\$283,881		\$0	\$25,000	\$25,000	\$25,000	\$0

FINANCING SOURCES:								
Gas Tax	\$358,881	\$283,881		\$0	\$25,000	\$25,000	\$25,000	\$0
TOTALS:	\$358,881	\$283,881		\$0	\$25,000	\$25,000	\$25,000	\$0

DESCRIPTION: This program will provide City staff time for working with the public on proposed assessment districts. Assessment districts may include curb, gutter, sidewalk, curb cuts and pavement improvements.

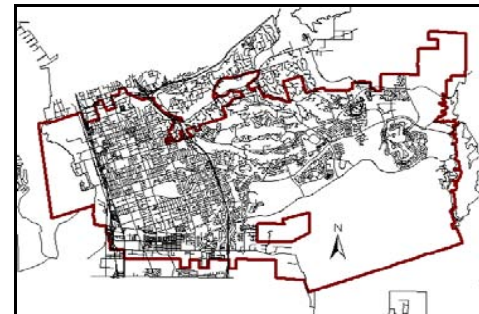
JUSTIFICATION: On August 30, 1983, the City Council adopted a policy for participation in the 1911 Block Act proceedings. Staff will use this funding for time spent on public notices, meetings, and for initial cost estimate time.

SCHEDULING: On-going.

STATUS: This is an on-going effort. It is not project specific.

BUDGET EFFECT: As funding is available, it is planned that \$25,000 will be programmed for these types of activities thru 2012.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

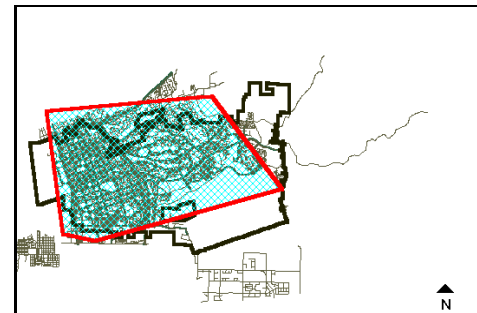
CIP NO:	STL238	NEW CIP NO	24152380	INITIALLY SCHEDULED:	07/01/2001
TITLE:	Pavement Rehabilitation Program - Future Allocations			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide				PROJECT MANAGER: Elizabeth Chopp

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$1,450,000	\$0		\$100,000	\$250,000	\$250,000	\$850,000	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$2,841,231	\$0		\$241,231	\$1,100,000	\$750,000	\$750,000	\$0
4. Construction	\$19,250,000	\$0		\$0	\$8,200,000	\$5,500,000	\$5,550,000	\$0
TOTALS	\$23,541,231	\$0		\$341,231	\$9,550,000	\$6,500,000	\$7,150,000	\$0

FINANCING SOURCES:								
Gas Tax	\$1,200,000	\$0		\$0	\$300,000	\$400,000	\$500,000	\$0
PROP 1B	\$3,500,000	\$0		\$0	\$3,500,000	\$0	\$0	\$0
TRAFCONG	\$4,000,000	\$0		\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0
TRANSNET	\$19,575,000	\$0		\$341,231	\$4,750,000	\$5,100,000	\$5,650,000	\$0
TOTALS:	\$28,275,000	\$0		\$341,231	\$9,550,000	\$6,500,000	\$7,150,000	\$0

- DESCRIPTION:** This program will consist of AC overlays, chip seals and slurry seals. These preservation and restoration strategies will be used to rehabilitate deteriorating pavements throughout the City. Public Works and Engineering/Advance Planning, through the Pavement Management System, will develop an annual list of priority streets with deteriorating pavements based on maximizing the funds available.
- JUSTIFICATION:** Rehabilitation of the existing street pavement is necessary to cost effectively extend its life and avoid further deterioration of the pavement and base material. Failure to rehabilitate would subsequently result in an accelerated rate of deterioration, which would ultimately require full reconstruction of the pavement, at a significantly higher cost.
- SCHEDULING:** Future years' appropriations are shown for planning purposes only. Each year will be assigned a separate project number. The appropriations shown year to date will also be transferred to other pavement rehabilitation projects.
- STATUS:** See Scheduling.
- BUDGET EFFECT:** A properly funded pavement rehabilitation program will reduce the risk of pavement failures and the costly repairs of those failures.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL261	NEW CIP NO	24112610	INITIALLY SCHEDULED:	07/01/1999
TITLE:	Willow Street Bridge Replacement/Widening			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Bonita Area			PROJECT MANAGER:	Jose Gomez

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$37,721	\$37,721		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$300,000	\$300,000		\$0	\$0	\$0	\$0	\$0
3. Design	\$750,000	\$750,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$1,463,533	\$1,463,533		\$0	\$0	\$0	\$0	\$0
TOTALS	\$2,551,254	\$2,551,254		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
DIFTRANS	\$1,087,740	\$1,087,740		\$0	\$0	\$0	\$0	\$0
GRANT	\$1,463,514	\$1,463,514		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$2,551,254	\$2,551,254		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: Replacement of the Willow Street bridge with a minimum 64' wide (curb-to-curb) concrete bridge. The replacement bridge will be designed and constructed for an ultimate width of 80 feet.

JUSTIFICATION: The existing bridge, constructed in 1940, is nearing its useful life expectancy. Furthermore, the existing bridge has been determined to be functionally obsolete in regards to bridge deck geometry, bridge railings and guardrail approach transitions. The deck geometry is deficient in width to accommodate standard 12' lanes, 8' shoulders and 5' sidewalks. The bridge railings and guardrail transitions are non-standard. Additionally the existing bridge does not accommodate a Class II bike lane and equestrian crossing.

Note: This project is identified in the City's DIFTRANS CIP list as project number 61 (February 10, 1999).

SCHEDULING: Preparatory planning, environmental analysis and design will continue through FY 2008-2009; Design FY 2009-2010 and Construction in FY 2010-2011.

STATUS: The preliminary engineering and environmental clearance milestone is in progress.

BUDGET EFFECT: Staff will return to Council mid-year to appropriate matching construction funds that will be matched 88.5% (approx. \$14.1 million) from the Federal Highway Bridge Program.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL280	NEW CIP NO:	24162800	INITIALLY SCHEDULED:	07/01/2006
TITLE:	Palomar Gateway			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Western City			PROJECT MANAGER:	Roberto Yano

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$200,000	\$200,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$675,000	\$675,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$2,000,000	\$0		\$2,000,000	\$0	\$0	\$0	\$0
5. project management	\$125,000	\$0		\$125,000	\$0	\$0	\$0	\$0
6. contingencies	\$75,000	\$0		\$75,000	\$0	\$0	\$0	\$0
TOTALS	\$3,075,000	\$875,000		\$2,200,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
GASTAX	\$200,000	\$200,000		\$0	\$0	\$0	\$0	\$0
GRANT	\$2,000,000	\$0		\$2,000,000	\$0	\$0	\$0	\$0
RDA/MERGED DISTRICT	\$500,000	\$500,000		\$0	\$0	\$0	\$0	\$0
TPF	\$125,000	\$125,000		\$0	\$0	\$0	\$0	\$0
TRANSITCAP	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
TRANSNET	\$200,000	\$0		\$200,000	\$0	\$0	\$0	\$0
TOTALS:	\$3,075,000	\$875,000		\$2,200,000	\$0	\$0	\$0	\$0

DESCRIPTION: Project to provide for preliminary planning and street improvements to enhance the Palomar Gateway District streetscape.

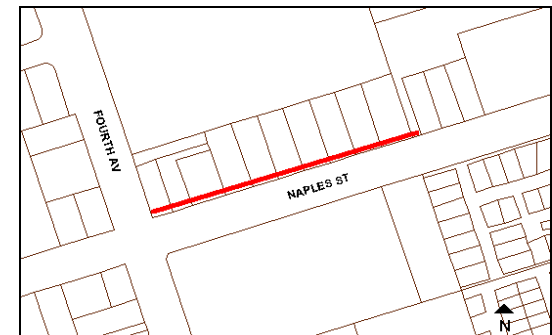
JUSTIFICATION: Proposed project was awarded at \$2M grant from SANDAGs Pilot Smart Growth Incentive Program which consists of street improvements intended to frame planned residential and commercial development in that area.

SCHEDULING: See Status.

STATUS: Preliminary Design is 90% complete. Anticipate project bid in FY 2008-09.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL291	NEW CIP NO	24142910	INITIALLY SCHEDULED:	07/01/2003
TITLE:	Fourth Avenue (L Street to Orange Avenue) Sidewalk Improvements			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Western City			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$10,000	\$10,000		\$0	\$0	\$0	\$0	\$0
3. Design	\$240,000	\$240,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$1,343,167	\$1,343,167		\$0	\$0	\$0	\$0	\$0
TOTALS	\$1,593,167	\$1,593,167		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$73,167	\$73,167		\$0	\$0	\$0	\$0	\$0
GASTAX	\$320,000	\$320,000		\$0	\$0	\$0	\$0	\$0
TRANSNET	\$1,200,000	\$1,200,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$1,593,167	\$1,593,167		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: Sidewalk improvements along Fourth Avenue, between L Street and Orange Avenue.

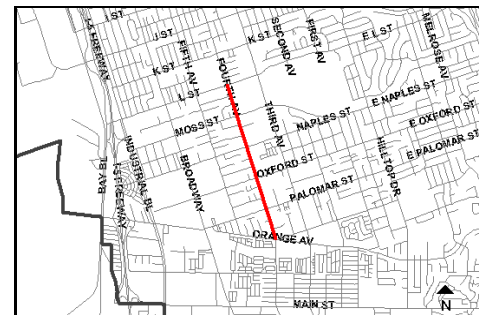
JUSTIFICATION: The proposed sidewalk improvements are necessary for adequate pedestrian circulation along Fourth Avenue. The City currently is in the process of undergrounding utilities and installation of street lights along the subject area. The timing of installation of sidewalks after the undergrounding of utilities and street light installation seems appropriate at this time.

SCHEDULING: Construction to follow shortly thereafter completion of Design Phase anticipated in FY 2008-09.

STATUS: Project is currently in the Design Phase.

BUDGET EFFECT: Additional energy and maintenance costs for sidewalk maintenance.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL298	NEW CIP NO	24132980	INITIALLY SCHEDULED:	07/01/2003
TITLE:	Bayshore Bike Path Improvements			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Bayfront			PROJECT MANAGER:	Elizabeth Chopp

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$6,394	\$6,394		\$0	\$0	\$0	\$0	\$0
4. Construction	\$57,545	\$57,545		\$0	\$0	\$0	\$0	\$0
TOTALS	\$63,939	\$63,939		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TRANSNET	\$63,939	\$63,939		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$63,939	\$63,939		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: The proposed project will correct and improve an existing problem along Bay Boulevard, between "E" Street and "F" Street, by completing the bike path improvements necessary for the continuation of bicycle traffic. In addition, the proposed project would provide a connection to the proposed Bayshore Bikeway.

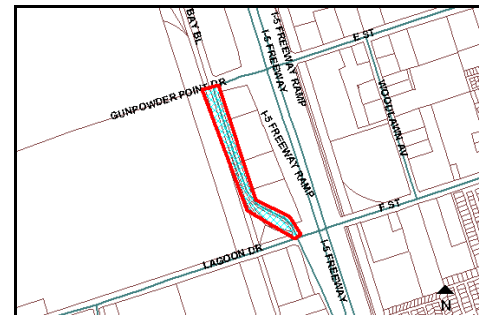
JUSTIFICATION: The proposed improvements would benefit the traffic safety of all bicycles, pedestrians, and vehicles at the proposed location, creating a separation for vehicle, bicycle, and pedestrian traffic. Our proposed improvements include the construction of a bike path that will run along an SDG&E easement, 50-feet west of Bay Boulevard, beginning at "E" Street and ending at "F" Street. This will provide a link to the bike path currently under construction to the north and to an existing facility to the south of the proposed improvements.

SCHEDULING: Estimated completion in FY2008-09.

STATUS: Design underway.

BUDGET EFFECT: On-going maintenance by Public Works funded by the City's General Fund.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL303	NEW CIP NO:	24153030	INITIALLY SCHEDULED:	07/01/2005
TITLE:	First Avenue Street Improvements from Palomar to Naples			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$200,000	\$200,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$1,160,000	\$1,160,000		\$0	\$0	\$0	\$0	\$0
5. contingencies	\$242,240	\$242,240		\$0	\$0	\$0	\$0	\$0
6. project management	\$200,000	\$200,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$1,802,240	\$1,802,240		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
SECTION 108 LOAN	\$1,802,240	\$1,802,240		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$1,802,240	\$1,802,240		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project entails full street and sidewalk improvements as part of the Western Chula Vista Infrastructure Improvement Program, Castle Park Neighborhood Revitalization Program.

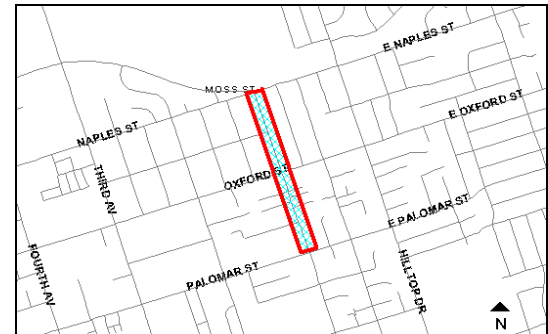
JUSTIFICATION: The residents of this block have indicated a willingness to form a special assessment district. Upon formation of the district, funds will be appropriated to construct the improvements

SCHEDULING: See Status.

STATUS: Design and assessment district formation process complete. In pre-construction phase with construction thereafter in Summer 2008.

BUDGET EFFECT: Routine Maintenance Only.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL304	NEW CIP NO	24153040	INITIALLY SCHEDULED:	12/12/2006
TITLE:	Glenhaven Way Street Improvements			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$99,918	\$99,918		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$99,918	\$99,918		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
SECTION 108 LOAN	\$99,918	\$99,918		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$99,918	\$99,918		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project entails full street and sidewalk improvements as part of the Western Chula Vista Infrastructure Improvement Program, Castle Park Neighborhood Revitalization Program.

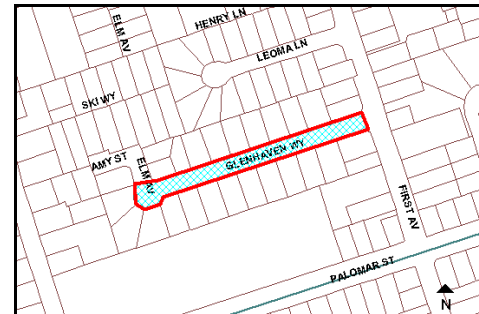
JUSTIFICATION: The residents of this block have indicated a willingness to form a special assessment district. Upon formation of the district, funds will be appropriated to construct the improvements

SCHEDULING: After design, staff will return to Council to appropriate additional Section 108 loan funds for construction.

STATUS: Design is currently underway.

BUDGET EFFECT: Routine Maintenance only.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL305	NEW CIP NO	24153050	INITIALLY SCHEDULED:	12/12/2006
TITLE:	Oxford Street Improvements - Third Avenue to Alpine			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$150,000	\$150,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$150,000	\$150,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
SECTION 108 LOAN	\$150,000	\$150,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$150,000	\$150,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project entails full street and sidewalk improvements as part of the Western Chula Vista Infrastructure Improvement Program, Castle Park Neighborhood Revitalization Program.

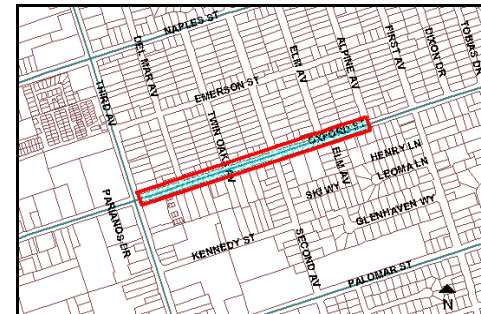
JUSTIFICATION: The residents of this block have indicated a willingness to form a special assessment district. Upon formation of the district, funds will be appropriated to construct the improvements

SCHEDULING: After completion of design, staff will return to Council to appropriate additional Section 108 Loan funds as necessary to complete the project anticipated in FY2008-09.

STATUS: Design is currently underway.

BUDGET EFFECT: Routine Maintenance only.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL306	NEW CIP NO	24153060	INITIALLY SCHEDULED:	07/01/2004
TITLE:	Southwestern Chula Vista Street Improvements			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Southwest			PROJECT MANAGER:	Jeff Monda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 20010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$6,588,530	\$6,588,530		\$0	\$0	\$0	\$0	\$0
5. project management	\$1,662,831	\$1,662,831		\$0	\$0	\$0	\$0	\$0
TOTALS	\$8,251,361	\$8,251,361		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
GRANT	\$3,519	\$3,519		\$0	\$0	\$0	\$0	\$0
SECTION 108 LOAN	\$8,247,842	\$8,247,842		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$8,251,361	\$8,251,361		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: The project will be to undertake street improvements in the Castle Park neighborhood. The Section 108 Loan Funds will be transferred to block specific projects as they move forward.

JUSTIFICATION: The City Council identified to Castle Park neighborhood for this focused effort on providing missing street improvements.

SCHEDULING: See Status.

STATUS: Anticipated that all Section 108 funds will be expended within three years. In FY 2007-08, the amount of \$852,158 was transferred to STL303 as planned for First Avenue Improvements between Naples and Palomar.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL307	NEW CIP NO	24153070	INITIALLY SCHEDULED:	07/01/2004
TITLE:	Sidewalk Installation/Rehabilitation			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Roberto Yano/Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$10,000	\$10,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$84,000	\$84,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$94,000	\$94,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TRANSNET	\$94,000	\$94,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$94,000	\$94,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project provides for the construction of new sidewalk facilities, including curbs, gutters and aprons.

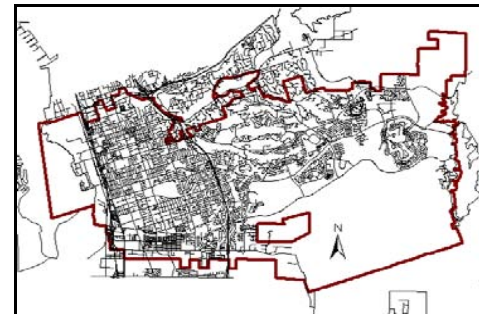
JUSTIFICATION: This project will improve pedestrian access and circulation.

SCHEDULING: Construction will be completed in FY 2008-09.

STATUS: Underway.

BUDGET EFFECT: Minimal

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL311	NEW CIP NO	24153110	INITIALLY SCHEDULED:	07/01/2004
TITLE:	Castle Park District Formation			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: The project is part of the Western Chula Vista Infrastructure Improvement Program and entails the preliminary work needed to prepare streets in Castle Park for assessment district formation

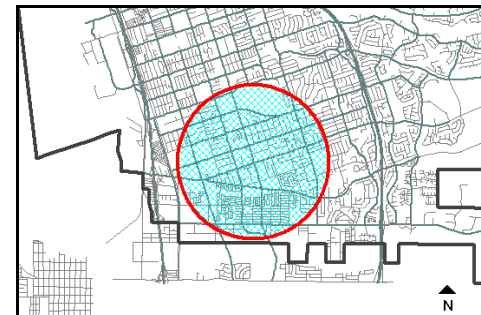
JUSTIFICATION: In order to move the street improvement projects forward, a significant amount of advance staff work is required to undertake both the design of improvements as well as prepare the special assessment district formation documents.

SCHEDULING: With the availability of Section 108 Loan proceeds, the assessment district formation process can move forward. As there are multiple streets contemplated and there is a need to maintain access through the neighborhood, the street improvements will need to be phased.

STATUS: On going.

BUDGET EFFECT: When completed only routine maintenance will be required on the improved streets which should have a lower impact on the General Fund due to the deteriorated condition of the streets.

VICINITY MAP:



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

CIP NO:	STL321	NEW CIP NO	24173210	INITIALLY SCHEDULED:	07/01/2006
TITLE:	Sidewalk Rehabilitation - Transnet			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$10,000	\$10,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$90,000	\$90,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$100,000	\$100,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TRANSNET	\$100,000	\$100,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$100,000	\$100,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project involves the removal and replacement of deteriorated curbs, gutters, sidewalks and driveways.

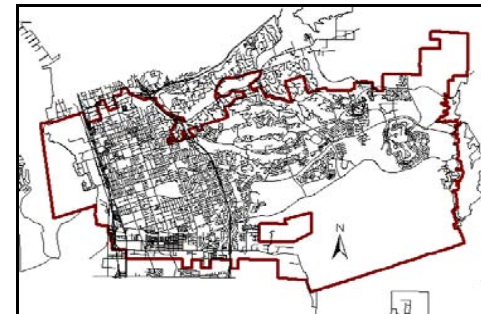
JUSTIFICATION: Existing street improvements at various locations in the City are deteriorated and in need of rehabilitation. Funding for this project is provided by Transnet.

SCHEDULING: Construction anticipated for completion in early FY 2008-09.

STATUS: Design in progress.

BUDGET EFFECT: None.

VICINITY MAP:



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

CIP NO:	STL323	NEW CIP NO	24163230	INITIALLY SCHEDULED:	07/01/2005
TITLE:	Pedestrian Master Plan			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Roberto Solorzano

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$211,000	\$150,000		\$61,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$211,000	\$150,000		\$61,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TDA	\$150,000	\$150,000		\$0	\$0	\$0	\$0	\$0
TRANSNET	\$61,000	\$0		\$61,000	\$0	\$0	\$0	\$0
TOTALS:	\$211,000	\$150,000		\$61,000	\$0	\$0	\$0	\$0

DESCRIPTION: The Pedestrian Master Plan (PMP) will identify missing pedestrian improvements, establish priorities and program capital improvements projects that will increase connectivity among existing facilities.

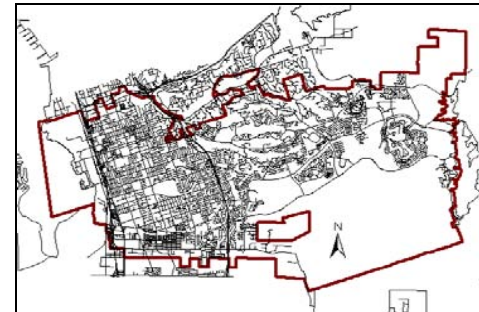
JUSTIFICATION: The PMP will promote safer and more enjoyable environments for pedestrians by detecting areas where missing street improvements could improve environments for pedestrians. The completion of recommended improvements will include links to regional bikeways and public transit.

SCHEDULING: On-going.

STATUS: In Planning Phase.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL325	NEW CIP NO	24163250	INITIALLY SCHEDULED:	07/01/2007
TITLE:	Pavement Testing and Management Program			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Elizabeth Chopp

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 20010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$1,350,000	\$500,000		\$0	\$250,000	\$250,000	\$350,000	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
5. project management	\$500,000	\$0		\$0	\$0	\$0	\$500,000	\$0
TOTALS	\$1,850,000	\$500,000		\$0	\$250,000	\$250,000	\$850,000	\$0

FINANCING SOURCES:								
TRANSNET	\$1,850,000	\$500,000		\$0	\$250,000	\$250,000	\$850,000	\$0
TOTALS:	\$1,850,000	\$500,000		\$0	\$250,000	\$250,000	\$850,000	\$0

DESCRIPTION: This project will provide for system implementation and all aspects of pavement management, as well as a retesting of major streets in FY2008-09.

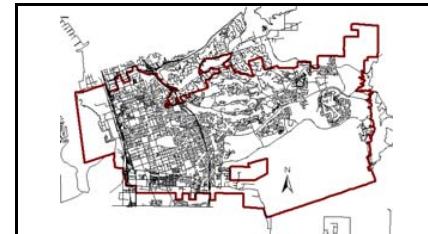
JUSTIFICATION: The City has invested in the development of a comprehensive pavement management system, which now requires implementation and ongoing management for resident input, cross-departmental coordination, regular data and system updates, data analysis and priority development. A system approach considers overall need, available resources, and roadway life cycles, and then determines the most effective way to spend available dollars to extend pavement life and avoid further deterioration of the pavement and base material.

SCHEDULING: See Status.

STATUS: On-going.

BUDGET EFFECT:

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL328	NEW CIP NO	24173280	INITIALLY SCHEDULED:	07/01/2006
TITLE:	L Street Improvements, Monserate to Nacion			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Western City			PROJECT MANAGER:	Elizabeth Chopp

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$64,500	\$64,500		\$0	\$0	\$0	\$0	\$0
4. Construction	\$365,500	\$365,500		\$0	\$0	\$0	\$0	\$0
TOTALS	\$430,000	\$430,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TRANSNET	\$430,000	\$430,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$430,000	\$430,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project will provide for the relocation and/or replacement of street lights and other obstructions due to the undergrounding of existing overhead utilities.

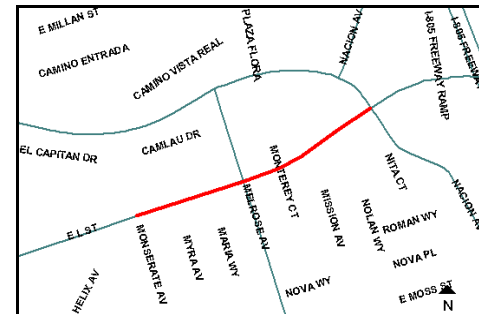
JUSTIFICATION: SDG & E is scheduled to underground the overhead utilities on L Street between Monserate to Nacion, as well as some cul-de-sacs and minor streets to the north, by the end of the 2007 calendar year. In order to do this project, the City will need to relocate and/ or replace the street lights and other obstructions.

SCHEDULING: Construction to begin shortly after completion of design.

STATUS: Currently in design phase and estimated for completion in FY 2008-09.

BUDGET EFFECT: None.

VICINITY MAP:



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

CIP NO:	STL334	NEW CIP NO	24183340	INITIALLY SCHEDULED:	07/01/2007
TITLE:	ADA Curb Ramps FY 07-08			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$65,000	\$65,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$305,582	\$305,582		\$0	\$0	\$0	\$0	\$0
TOTALS	\$370,582	\$370,582		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$307,582	\$307,582		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$307,582	\$307,582		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: Project provide for the construction of ADA compliant curb ramps throughout the City.

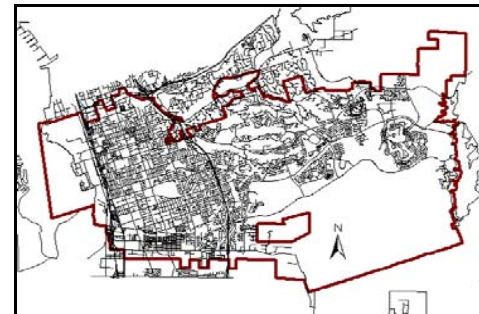
JUSTIFICATION: Existing pedestrian facilities lack curb ramps which limits the mobility of physically challenged persons. The construction of these ramps will increase the mobility of these citizens and assist in bring the City into compliance with the Americans with Disabilities Act (ADA).

SCHEDULING: See Status.

STATUS: Construction through FY 2008-09.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL335	NEW CIP NO	24183350	INITIALLY SCHEDULED:	07/01/2007
TITLE:	Pavement Rehabilitation FY 07 - 08			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Elizabeth Chopp

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 20010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$430,000	\$430,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$540,000	\$540,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$9,600,000	\$9,600,000		\$0	\$0	\$0	\$0	\$0
5. project management	\$230,000	\$230,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$10,800,000	\$10,800,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
PROP 1B	\$3,500,000	\$3,500,000		\$0	\$0	\$0	\$0	\$0
TRANSNET	\$7,300,000	\$7,300,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$10,800,000	\$10,800,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This is part of an ongoing program of pavement maintenance, rehabilitation and reconstruction and will include AC overlays, chip seals, slurry seals and some street reconstruction.

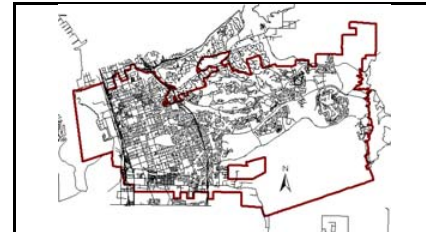
JUSTIFICATION: Maintenance and rehabilitation of existing pavement is necessary to cost effectively extend its life and avoid further deterioration of the pavement and base material.

SCHEDULING: This work will occur via multiple contracts over a 12 to 24 month period.

STATUS: This is an on-going annual program which will include the streets recommended by the City's Pavement Management System.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL336	NEW CIP NO	24183360	INITIALLY SCHEDULED:	07/01/2007
TITLE:	Sidewalk (Installation) Safety Program			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Elizabeth Chopp

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$6,000	\$6,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$38,000	\$38,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$162,000	\$212,000		(\$50,000)	\$0	\$0	\$0	\$0
TOTALS	\$206,000	\$256,000		(\$50,000)	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TDA	\$150,000	\$150,000		\$0	\$0	\$0	\$0	\$0
TRANSNET	\$56,000	\$106,000		(\$50,000)	\$0	\$0	\$0	\$0
TOTALS:	\$206,000	\$256,000		(\$50,000)	\$0	\$0	\$0	\$0

DESCRIPTION: Install PCC sidewalks along school routes, senior citizen centers, and high pedestrian traffic areas. Work will be limited to areas with existing curb and gutter.

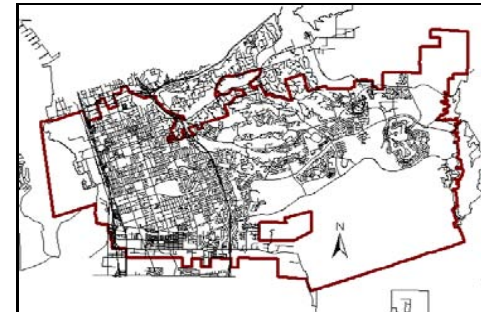
JUSTIFICATION: Some areas in the City along school routes, with existing curb & gutter lack sidewalks. This project will complete these needed improvements with minimum design required. Areas to be selected will be along school routes, around senior citizen centers, and in areas of high pedestrian traffic. Funding from TDA will pay for all the sidewalk, sidewalk area across driveways, and pedestrian ramp work. Matching funds area required to cover the costs of the rest of the driveway aprons.

SCHEDULING: See Status.

STATUS: Preliminary design began in FY 2008.

BUDGET EFFECT: Routine Maintenance only.

VICINITY MAP:



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

CIP NO:	STL337	NEW CIP NO	24183370	INITIALLY SCHEDULED:	07/01/2007
TITLE:	Bayshore Bikeway Segment 7 & 8			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Bayfront			PROJECT MANAGER:	Elizabeth Chopp

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$100,000	\$100,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$100,000	\$100,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
GENFUND	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
TRANSNET	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$100,000	\$100,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project will provide funds to the begin preliminary engineering on the Bayshore Bikeway for segments 7 and 8 of the Chula Vista portion of the Bayshore Bikeway, which extends from E Street to Main Street.

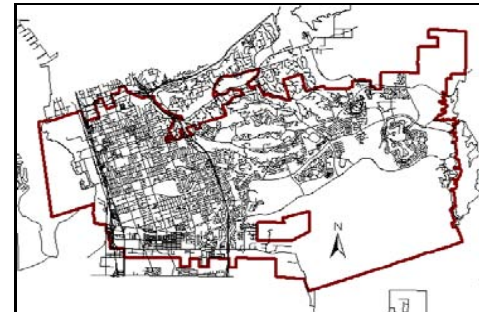
JUSTIFICATION: The Bayshore Bikeway is the main interjurisdictional recreational bicycle facility in San Diego County. A key portion of the bikeway runs through Chula Vista. The General Fund share is the result of the County providing a 50 percent match to fund this work.

SCHEDULING: See Status.

STATUS: Preliminary engineering began in FY 2007-08 and will continue through FY 2008-09.

BUDGET EFFECT: None.

VICINITY MAP:



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

CIP NO:	STL345	NEW CIP NO	24193450	INITIALLY SCHEDULED:	07/01/2008
TITLE:	Pavement Major Rehabilitation FY2008-09			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Elizabeth Chopp

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$90,000	\$0		\$90,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$120,000	\$0		\$120,000	\$0	\$0	\$0	\$0
4. Construction	\$1,200,000	\$0		\$1,200,000	\$0	\$0	\$0	\$0
TOTALS	\$1,410,000	\$0		\$1,410,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TRANSNET	\$1,410,000	\$0		\$1,410,000	\$0	\$0	\$0	\$0
TOTALS:	\$1,410,000	\$0		\$1,410,000	\$0	\$0	\$0	\$0

DESCRIPTION: This is part of an ongoing program of pavement rehabilitation and reconstruction and will include overlays (one-inch thick and greater) and some street reconstruction.

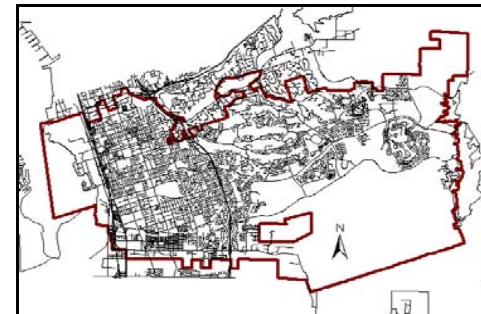
JUSTIFICATION: Rehabilitation of existing pavement is necessary to cost effectively extend its life and avoid further deterioration of the pavement and base material.

SCHEDULING: See status.

STATUS: This project will be an on-going annual program which will include the streets recommended by the City's Pavement Management System.

BUDGET EFFECT: Will lessen the maintenance demands on these streets.

VICINITY MAP:



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

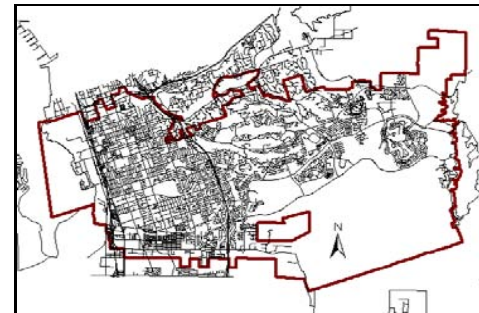
CIP NO:	STL346	NEW CIP NO	24193460	INITIALLY SCHEDULED:	07/01/2008
TITLE:	Pavement Minor Rehabilitation FY 2008-09			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Elizabeth Chopp

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$75,000	\$0		\$75,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$130,000	\$0		\$130,000	\$0	\$0	\$0	\$0
4. Construction	\$1,425,000	\$0		\$1,425,000	\$0	\$0	\$0	\$0
TOTALS	\$1,630,000	\$0		\$1,630,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
GRANT	\$30,000	\$0		\$30,000	\$0	\$0	\$0	\$0
TRAFCONG	\$1,000,000	\$0		\$1,000,000	\$0	\$0	\$0	\$0
TRANSNET	\$600,000	\$0		\$600,000	\$0	\$0	\$0	\$0
TOTALS:	\$1,630,000	\$0		\$1,630,000	\$0	\$0	\$0	\$0

- DESCRIPTION:** This project will provide for an on-going program of pavement preservation and may include chip seals, slurry (REAS) seals and thin overlays (less than one-inch thick).
- JUSTIFICATION:** Preventative maintenance and preservation of existing pavement is necessary to cost effectively extend its life and avoid further deterioration of the pavement and base material.
- SCHEDULING:** See status.
- STATUS:** This project is an on-going annual program which will include the streets recommended by the City's Pavement Management System. Planning efforts to begin in Summer 2008.
- BUDGET EFFECT:** Will lessen the maintenance demands on these streets.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL347	NEW CIP NO: 24193470	INITIALLY SCHEDULED:	07/01/2008
TITLE:	Sidewalk Installation FY2008-09		DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide		PROJECT MANAGER:	Elizabeth Chopp

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$2,500	\$0		\$2,500	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$22,000	\$0		\$22,000	\$0	\$0	\$0	\$0
4. Construction	\$140,000	\$0		\$140,000	\$0	\$0	\$0	\$0
5. contingencies	\$28,000	\$0		\$28,000	\$0	\$0	\$0	\$0
6. project management	\$7,500	\$0		\$7,500	\$0	\$0	\$0	\$0
TOTALS	\$200,000	\$0		\$200,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TDA	\$100,000	\$0		\$100,000	\$0	\$0	\$0	\$0
TRANSNET	\$100,000	\$0		\$100,000	\$0	\$0	\$0	\$0
TOTALS:	\$200,000	\$0		\$200,000	\$0	\$0	\$0	\$0

DESCRIPTION: The purpose of this project is to install PCC sidewalks along school routes, senior citizen centers, and high pedestrian traffic areas. Work will be limited to areas with existing curb and gutter.

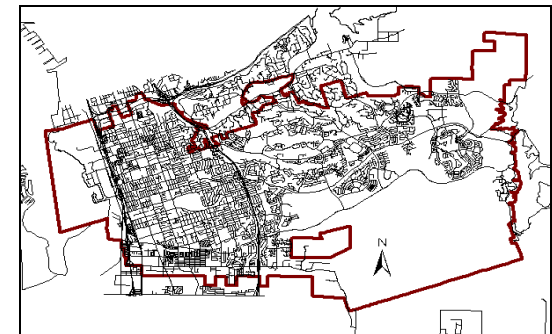
JUSTIFICATION: Some areas in the City along school routes, with existing curb & gutter lack sidewalks. This project will complete these needed improvements with minimum design required. Areas to be selected will be along school routes, around senior citizen centers, and in areas of high pedestrian traffic. Funding from TDA will pay for all the sidewalk, sidewalk area across driveways, and pedestrian ramp work. Matching funds are required to cover the costs of the rest of the driveway aprons.

SCHEDULING: See Status.

STATUS: Design to begin in FY 2008-09.

BUDGET EFFECT: Matching funds to come from TransNet.

VICINITY MAP:



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

CIP NO:	STL348	NEW CIP NO	24193480	INITIALLY SCHEDULED:	07/01/2008
TITLE:	ADA Curb Ramps - FY 2008-09			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$53,000	\$0		\$53,000	\$0	\$0	\$0	\$0
4. Construction	\$337,000	\$0		\$337,000	\$0	\$0	\$0	\$0
TOTALS	\$390,000	\$0		\$390,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$390,000	\$0		\$390,000	\$0	\$0	\$0	\$0
TOTALS:	\$390,000	\$0		\$390,000	\$0	\$0	\$0	\$0

DESCRIPTION: Project will provide for the construction of ADA compliant curb ramps throughout the City.

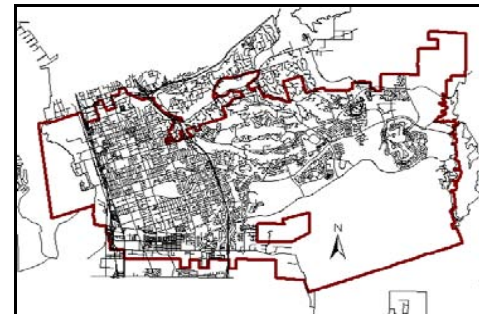
JUSTIFICATION: Existing pedestrian facilities lack curb ramps which limits the mobility of physically challenged persons. The construction of these ramps will increase the mobility of these citizens and assist in bring the City into compliance with the Americans with Disabilities Act (ADA).

SCHEDULING: See Status.

STATUS: Design to commence in FY 2008-09 with construction thereafter.

BUDGET EFFECT: Minimal.

VICINITY MAP:



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

CIP NO:	STL349	NEW CIP NO	24193670	INITIALLY SCHEDULED:	07/01/2008
TITLE:	Urban Core Bicycle Path and Pedestrian Access Study			DEPARTMENT:	Planning and Building
COMMUNITY PLAN AREA:	Western City			PROJECT MANAGER:	Garry Williams

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$270,000	\$0		\$270,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$270,000	\$0		\$270,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
DIFWTRANS	\$55,000	\$0		\$55,000	\$0	\$0	\$0	\$0
GRANT	\$215,000	\$0		\$215,000	\$0	\$0	\$0	\$0
TOTALS:	\$270,000	\$0		\$270,000	\$0	\$0	\$0	\$0

DESCRIPTION: The project will provide for a study and development of bicycle paths & pedestrian access to Third Avenue. This study was approved as part of a Federal Demonstration project to develop more bicycle paths and increase pedestrian access to Downtown Third Avenue. The study area is bounded by H Street, I-5, I-805 & State Route-54.

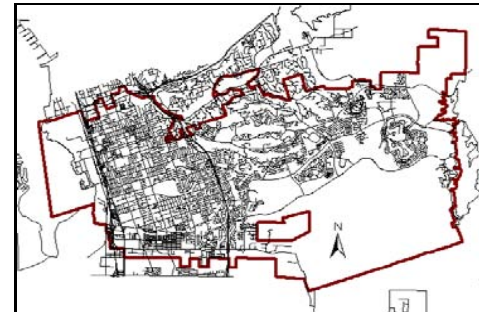
JUSTIFICATION: Downtown Third Avenue needs additional bicycle paths and pedestrian access points. This area is located within the Urban Core Specific Plan area. This project is listed as Project BP-6 in the WTDIF Program. Federal Authorization has approved up to \$215,000 in SAFETEA-LU funds. The WTDIF appropriation is a loan from the TDIF.

SCHEDULING: See status.

STATUS: Study to commence in calendar year 2008, pending Caltrans approval of "Authorization to Proceed".

BUDGET EFFECT: Minimal.

VICINITY MAP:



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

CIP NO:	STL902	NEW CIP NO	24169020	INITIALLY SCHEDULED:	07/01/2001
TITLE:	ADA Curb Cuts: Future Programs			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda/Roberto Yano

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$9,000	\$0		\$0	\$3,000	\$3,000	\$3,000	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$81,000	\$0		\$0	\$27,000	\$27,000	\$27,000	\$0
4. Construction	\$660,000	\$0		\$0	\$220,000	\$220,000	\$220,000	\$0
TOTALS	\$750,000	\$0		\$0	\$250,000	\$250,000	\$250,000	\$0

FINANCING SOURCES:								
CDBG	\$750,000	\$0		\$0	\$250,000	\$250,000	\$250,000	\$0
TOTALS:	\$750,000	\$0		\$0	\$250,000	\$250,000	\$250,000	\$0

DESCRIPTION: This project provides for the construction of concrete wheelchair ramps at an estimated 15 locations throughout the City annually.

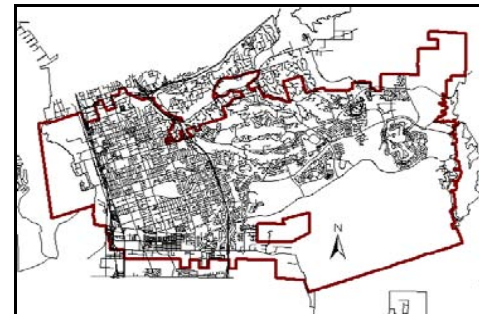
JUSTIFICATION: Existing pedestrian facilities lack wheelchair ramps which limits the mobility of physically challenged residents. The construction of wheelchair ramps will increase the mobility of these residents. Curb cuts are a requirement of the Americans with Disabilities Act (ADA).

SCHEDULING: Future years' appropriations are shown for planning purposes only. Each year will be assigned a separate project number. Future debt service requirements on Section 108 loan for Castle Park Improvements could affect amount of CDBG available.

STATUS: On-going.

BUDGET EFFECT: None.

VICINITY MAP:



**CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

CIP NO:	STL999	NEW CIP NO	24169990	INITIALLY SCHEDULED:	07/01/2001
TITLE:	Sidewalk Safety Program - Annual Allocation (Non CDBG)			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$18,000	\$0		\$0	\$6,000	\$6,000	\$6,000	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$60,000	\$0		\$0	\$20,000	\$20,000	\$20,000	\$0
4. Construction	\$222,000	\$0		\$0	\$74,000	\$74,000	\$74,000	\$0
TOTALS	\$300,000	\$0		\$0	\$100,000	\$100,000	\$100,000	\$0

FINANCING SOURCES:								
TDA	\$300,000	\$0		\$0	\$100,000	\$100,000	\$100,000	\$0
TOTALS:	\$300,000	\$0		\$0	\$100,000	\$100,000	\$100,000	\$0

DESCRIPTION: This project provides for the construction of new sidewalk facilities, including curbs, gutters, and driveway aprons on major collector streets. Shown here are anticipated annual needs. Actual funding will be budgeted in specific projects.

JUSTIFICATION: This project addresses pedestrian safety. All locations selected are based on heavy pedestrian use and lack of sidewalks on either side of the street.

SCHEDULING: On-going.

STATUS: Project is for planning purposes. Separate projects will be created to undertake the actual work.

BUDGET EFFECT: Minimal.

VICINITY MAP:

